

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	River Park Baffle Box Retrofit	PROJECT #:	DATE PREPARED:	June 9, 2003
DEPARTMENT - DIVISION:	PW/Engineering	PROJECT MGR: Formoso	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Drainage Improvements	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>		

PROJECT LOCATION:	River Park
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		91,316	100,000	191,316					191,316		191,316
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		91,316	100,000	191,316	0	0	0	0	191,316	0	191,316
FUNDING SOURCES & AMOUNTS											
				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL		
LOCAL OPTION GAS TAX 101003				191,316					191,316		
TOTAL:				191,316	0	0	0	0	191,316		
OPERATING IMPACT											
				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE		
START UP COSTS											
ANNUAL COSTS											
TOTAL:				0	0	0	0	0			
REMARKS:											
CURRENT BUDGET IN:101003-41134-XXX-42508											
CAPITAL IMP REQ#:						ACCOUNT #: 101003-9910-599300-800					